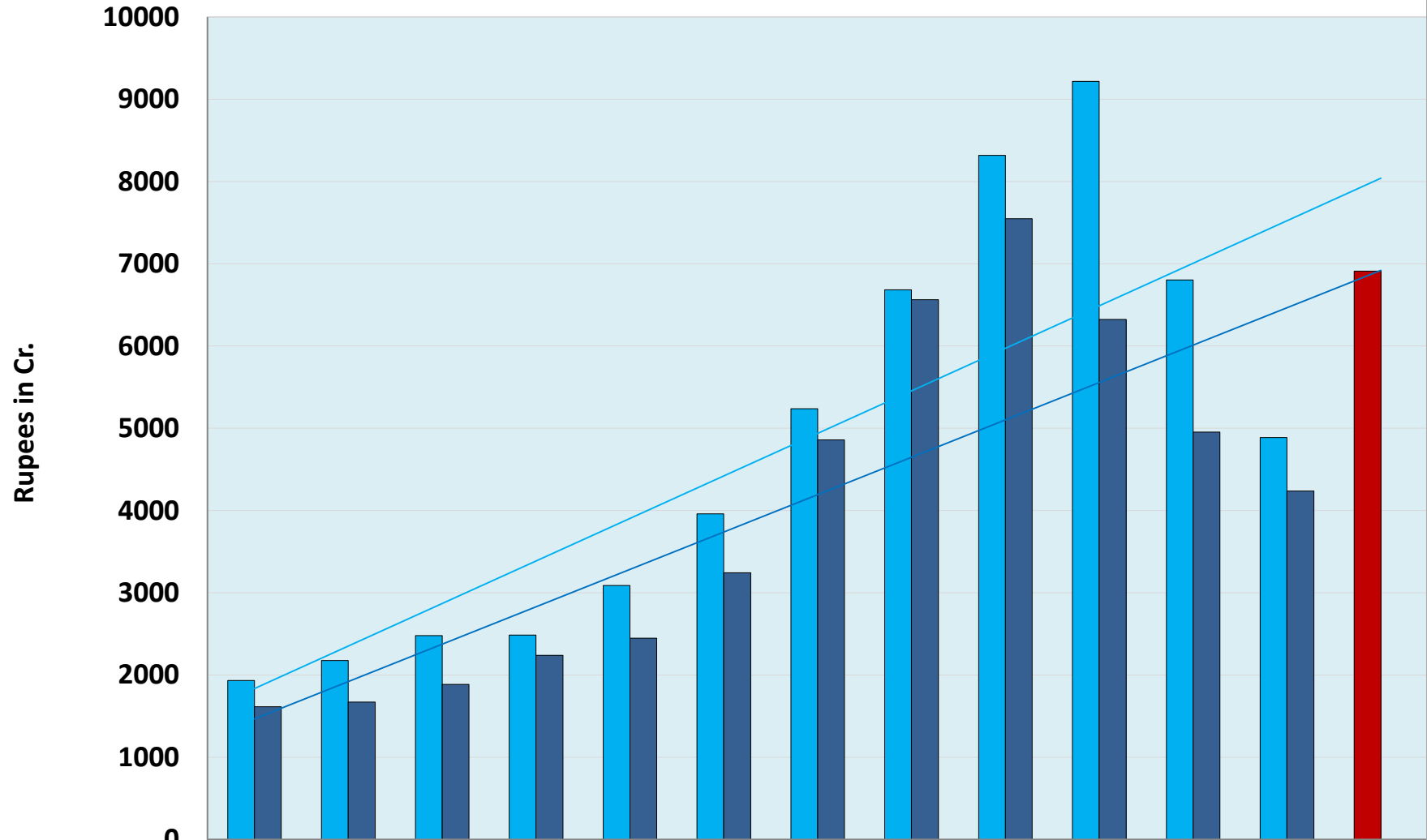


Budget Outlay Vs Expenditure



	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Budget Outlay	1933	2177.5	2480.8	2486.6	3090	3960.3	5237.7	6683.5	8318.2	9217.9	6801.8	4886.8	6911.8
Expenditure	1614.3	1671.3	1887.2	2239.9	2448.6	3242.6	4857.9	6563.2	7549.3	6324.1	4954.1	4237.2	