



GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES

File No. WR-BUD-PLAN-0005-2020 15041 / WR, dated 25/8/2020.

From.

Shri. B.K Behera,
F.A-Cum-Special Secretary to Government.

To.

The Engineer In Chief
Odisha, Bhubaneswar

Sub:-Approval of scheme wise projected expenditure under programme expenditure for the month of August 2020-21.

Sir,

I am directed to invite a reference to your letter No-17528 Dtd:17/08//2020 on the subject cited above and to say that approval of expenditure of ₹ 140.89 Cr to be made under EAP, RIDF & SSS within August 2020 as per details given below:

(In Lakh)

Sl No	Details of Schemes	Original Budget FY:2020-21	Funds approved for Aug 2020		
			Salary	Works	Total
A	EAP				
1	20-4700-19-2177-JICA	32416.00	129.00	576.00	705.00
2	20-4701-67-2410-DRIP	12500.00	40.81	297.64	338.45
		44916.00	169.81	873.64	1043.45
B	RIDF				
1	20-4701-97-2161-Canal	590.00		35.00	35.00
2	20-4711-01-2161 - Flood	45000.00		1500.00	1500.00
3	20-4702-00-2161-Minor Irrigation	10000.00		500.00	500.00

4	20-4702-00-3253 Parvati Gori Megalift	15000.00		2500.00	2500.00
5	20-4700-11-3253 Megalift (UIIP)	4000.00	100.00	300.00	400.00
	Sub Total RIDF	74590.00	100.00	4835.00	4935.00
C	State Sector Schemes(SSS)				
1	20-4701- 45/51/59/62/ 66/80- 2951 WSIDP	56599.00	63.83	464.20	528.03
2	20-4711-03-2951 WSIDP(Drainage)	5223.00	15.00	220.00	235.00
3	20-4701-80-3303 Nabakrushna (ERM)	9040.00		60.00	60.00
4	20-4701-80-2345 Dam Protection (DPIW)	3216.00		190.00	190.00
5	20-4701-80-2345 Other State Fund (EIC, WR)	113581.60	0.00	32.86	32.86
6	20-4701-97-2725 Completion of Incomp. Proj	2000.00		35.00	35.00
7	20-4701-95-2725 NHP	939.00	26.00	45.28	71.28
8	20-4701-61-2725 Hydraulic Research	277.00	6.98	11.44	18.42
9	20-4700-19-3458 BLB Salary	1036.00	75.00		75.00
10	20-4701-80-004-0765 Irrigation Research	128.00	9.00		9.00
11	20-4711-01-0101 Flood Control (RE/PFP/Restoration)	28800.00		2344.97	2344.97
12	20-4711-02-1628 Flood Control (SE/Coastal Erosion)	2200.00		82.68	82.68
13	20-4711-03-2955 DIP (Drainage)	24777.00	80.33	751.87	832.20

4	20-4702-00-2955 DIP (Minor)	1000.00		200.00	200.00
15	20-4702-00-3252 Parvati Giri (Megalift) StateFund	35000.00	40.00	2932.85	2972.85
16	20-4702-00-2252 Completion of Incomp. Proj	2000.00		100.00	100.00
17	20-4702-00-2252 Imp. to Tanks & MIPs	1000.00		100.00	100.00
18	20-4702-00-2252/2253-0836-0147/1186 Other State Fund (Minor Irrigation)	10200.00		208.39	208.39
19	20-2702-02-1426-GW S&I (GWD)	300.00		15.00	15.00
	Sub total-SSS	297316.60	316.14	7794.54	8110.68
	TOTAL (All Sectors)	416822.60	585.95	13503.18	14089.13

Hence, you are requested to go ahead with incurring expenditure within the approved financial limit.

Yours faithfully,

Shanku
F.A-cum-Special Secretary to Govt.
25/02/2020