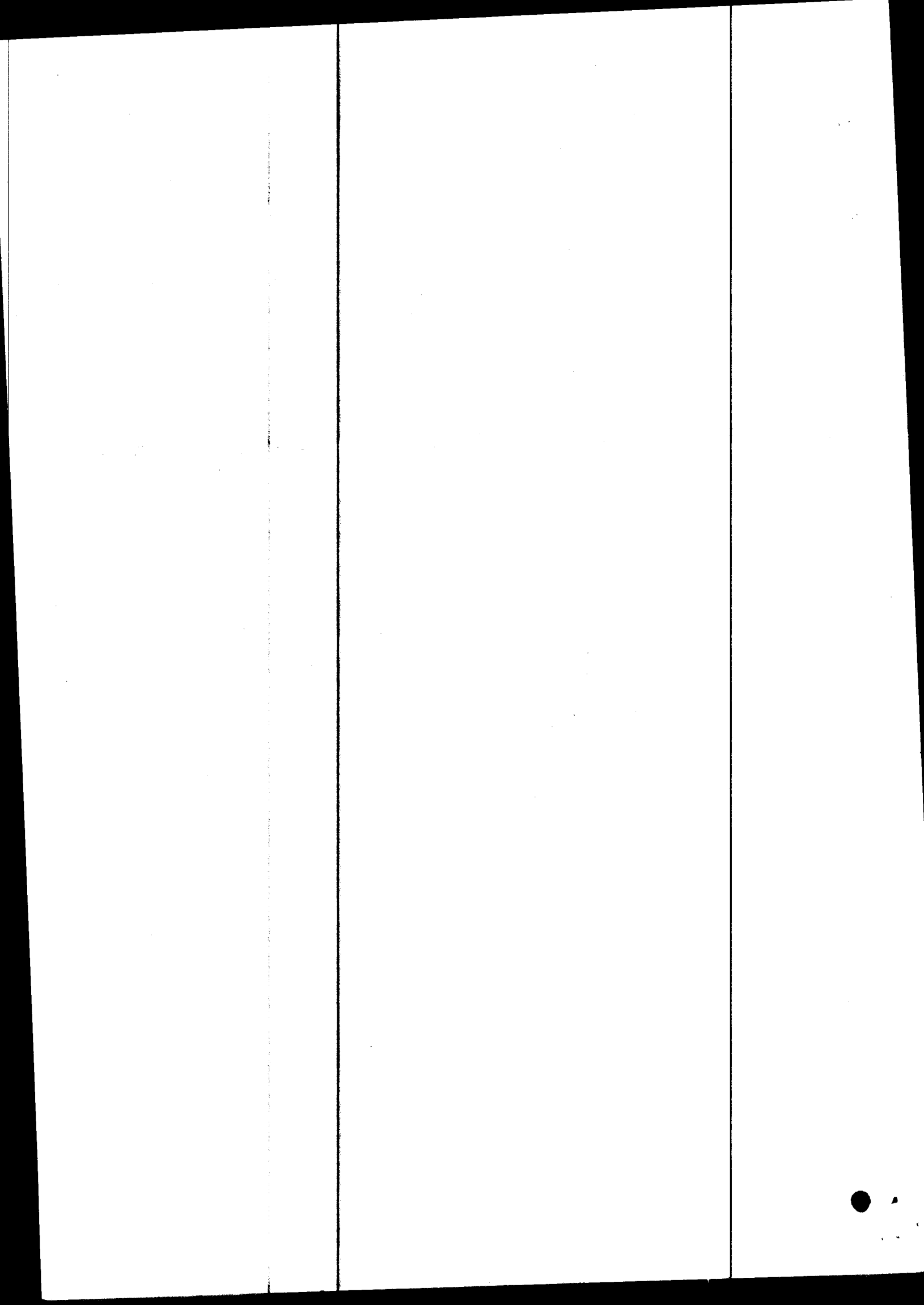


DISTRIBUTION OF EOM MAINTAINANCE FUND FOR THE FY-2026-2027 (MEDIUM PROJECTS)

Sl No	Name of the Project	CCA in ha	Salary (wages)	Salary (Work Charged)	Salary, (NMR,)	Non Salary (Others)	Total salary	Normal Canal Maintenance in 2026-2027						Critical Canal Maintenance (@63%)	SubToal (Col.14+ Col.15)	O&M Cost per Ha	Res. Building	Non Res. Building	Grand Total (Col.9+Col.10+Col.11)
								Canal Maintnace (@60%)	Head works (@20%)	Gate Maintenance (@10%)	Special Repair (@10%)	Emergen cy fund	Total (Col.9 : Col.13)						
								9	10	11	12	13	14						
1	2701-Medium Irrigation																		
1	Aunli Irrigation Project	1750	0.00	0.00	0.00	1.00	1.00	29.05	9.81	4.83	4.83		48.52	30.48	78.99	0.045	2.88	2.88	84.75
2	Baghua Irrigation Project	8367	92.52	91.77	3.12	0.00	187.41	147.30	46.30	24.20	24.20		242.00	144.21	386.21	0.046	7.87		394.08
3	Bahuda Irrigation Project	8540	209.70	0.04	2.37	0.00	212.11	141.80	47.20	23.62	23.62		236.24	147.06	383.30	0.045	7.40		390.70
4	Baladia Irrigation Project	3830	9.89	8.64	4.00	0.01	22.54	63.00	21.00	10.50	9.97		104.46	65.55	170.01	0.044	7.35		177.36
5	Bankabahal Irrigation Project	7400	8.32	0.04	0.01	0.01	8.38	122.84	40.95	20.35	19.42		203.56	126.50	330.06	0.045	7.35		337.41
6	Bhaskel Irrigation Project	4250	0.05	0.06	0.00	5.25	5.36	70.56	23.52	11.72	11.72		117.52	69.00	186.52	0.044	4.38	15.75	206.65
7	BudhaBudhiani Project	4290	22.30	0.05	3.50	0.00	25.85	71.18	23.74	11.86	11.97		118.75	73.88	192.63	0.045	7.39		200.02
8	Dadaraghathi Irrigation Project	4510	0.00	0.00	0.00	0.02	0.02	74.88	24.87	12.39	12.49		124.63	77.68	202.31	0.045	4.41	6.35	213.07
9	Daha Irrigation Project	6260	7.47	0.05	0.00	0.00	7.52	103.90	34.64	17.32	17.32		173.19	107.78	280.97	0.045	7.40		288.37
10	Dahuka Irrigation Project	2740	8.66	0.06	1.55	0.00	10.27	45.49	13.58	7.35	7.35		73.78	47.15	120.93	0.044	7.35		128.28
11	Darajanga Irrigation Project	7390	167.41	10.15	0.00	1.00	178.56	122.70	40.84	20.42	20.47		204.42	127.26	331.68	0.045	7.40	15.24	354.32
12	Dhanei Irrigation Project	4721	36.32	0.04	0.00	0.00	36.36	78.38	26.14	13.05	13.05		130.62	81.28	211.90	0.045	7.40		219.30
13	Dumarbahal Irrigation Project	3600	0.05	0.05	0.00	0.00	0.10	59.77	18.98	9.45	9.45		97.65	67.62	165.27	0.046	7.35		172.62
14	Godahada Irrigation Project	7760	47.40	0.04	0.00	0.00	47.44	128.76	42.95	21.50	21.48		214.69	133.58	348.27	0.045	7.40		355.67
15	Gohira Irrigation Project	8170	0.00	0.00	0.00	1.00	1.00	135.66	45.22	22.60	22.60		226.07	140.67	366.74	0.045	7.40	23.10	397.24
16	Hiradharbati Irrigation Project	6310	44.79	5.90	0.00	0.00	50.69	106.17	34.92	17.33	17.33		175.76	108.67	284.43	0.045	7.40		291.83
17	Jaya Mangala Project	7350	50.33	0.00	0.00	0.00	50.33	122.01	40.68	21.30	21.30		205.29	126.57	331.86	0.045	7.40		339.26
18	Jharabandha Irrigation Project	2130	0.04	0.04	0.00	0.00	0.08	35.30	11.79	5.50	5.78		58.38	36.68	95.06	0.045	7.35		102.41
19	Kalo Irrigation Project	4900	0.03	5.79	0.01	0.50	6.33	81.35	23.65	13.13	13.13		131.26	82.80	214.06	0.044	0.00		214.06
20	Kanjhari Irrigation Project	10600	14.06	10.71	0.00	6.00	30.77	224.84	58.66	29.40	28.35		341.26	181.70	522.96	0.049	6.30	2.65	531.91
21	Kansabahal Irrigation Project	4220	0.02	0.09	0.00	0.53	0.64	70.06	23.28	11.66	11.66		116.66	71.30	187.96	0.045	7.35	12.60	207.91
22	Khadakhei Irrigation Project	7990	0.00	0.03	0.00	0.00	0.03	132.66	43.74	22.05	22.05		220.50	136.85	357.35	0.045	7.35		364.70
23	Kuanria Irrigation Project	3770	13.04	0.07	5.00	0.00	18.11	62.59	20.77	10.45	10.40		104.22	64.40	168.62	0.045	7.35		175.97
24	Nesa Irrigation Project	1200	0.00	0.04	0.00	0.00	0.04	19.92	6.33	3.15	3.15		32.55	19.55	52.10	0.043	7.35		59.45
25	Ong Irrigation Project	9830	26.63	47.10	0.00	0.00	73.73	225.99	54.40	26.83	26.83		334.05	169.05	503.10	0.051	7.35		510.45
26	Pilasalki Irrigation Project	2390	0.00	0.00	0.00	0.00	0.00	39.67	13.22	6.30	6.30		65.50	40.25	105.75	0.044	7.35		113.10
27	Pitamahal Irrigation Project	2650	7.84	40.87	0.00	0.50	49.21	55.17	14.67	10.50	7.67		88.01	47.61	135.62	0.051	7.67	15.75	159.04



SI No	Name of the Project	CCA in ha	Salary (wages)	Salary (Work Charged)	Salary. (NMR.)	Non Salary (Others)	Total salary	Normal Canal Maintenance in 2026-2027					Critical Canal Maintenance (@63%)	SubToal (Col.14+ Col.15)	O&M Cost per Ha	Res. Building	Non Res. Building	Grand Total (Col.9+Col.10+Col.11)	
								Canal Maintnace (@60%)	Head works (@20%)	Gate Maintenance (@10%)	Special Repair (@10%)	Emergen cy fund							Total (Col.9 : Col.13)
28	Ramanadi Irrigation Project	1600	0.00	0.00	0.00	0.00	0.00	26.60	8.85	4.39	4.39		44.23	27.58	71.82	0.045	7.51		79.33
29	Ramiala Irrigation Project	7330	0.01	0.00	0.00	1.00	1.01	129.11	40.57	24.15	21.00		214.84	132.25	347.09	0.047	5.25	5.25	357.59
30	Remal Irrigation Project	4710	0.00	0.00	0.00	4.00	4.00	78.95	26.05	21.00	21.00		147.00	115.00	262.00	0.056	10.50	10.50	283.00
31	Saipal Irrigation Project	3090	0.00	11.84	0.00	0.00	11.84	51.42	17.04	8.40	8.00		84.86	52.90	137.76	0.045	7.35		145.11
32	Salia Irrigation Project	9480	17.11	0.06	3.80	0.00	20.97	157.40	52.47	28.60	28.60		267.07	178.02	445.08	0.047	8.00		453.08
33	Sarafgarh Irrigation Project	2750	0.04	12.88	0.00	0.00	12.92	51.77	15.22	7.56	7.46		82.01	47.67	129.68	0.047	7.14		136.82
34	Satiguda Irrigation Project	9070	0.00	0.00	0.00	0.00	0.00	133.56	50.20	25.04	25.04		233.83	149.50	383.33	0.042	7.35		390.68
35	Sunder Irrigation Project	5080	3.59	0.04	0.00	0.00	3.63	84.35	22.75	13.86	13.20		134.16	86.25	220.41	0.043	7.00		227.41
36	Sunei Irrigation Project	10000	21.80	9.70	3.20	1.00	35.70	166.03	53.97	27.30	27.30		274.60	171.92	446.52	0.045	7.35		453.87
37	Talasarra Irrigation Project	3580	0.04	17.39	0.00	0.00	17.43	59.44	19.78	9.77	9.77		98.75	61.58	160.33	0.045	7.35		167.68
38	Upper Suktel Irrigation Project	1350	0.04	12.04	0.00	0.00	12.08	22.41	6.98	3.68	3.65		36.72	23.00	59.72	0.044	7.35		67.07
39	Uttei Irrigation Project	9630	60.23	0.00	0.00	0.00	60.23	159.91	53.30	26.25	26.25		265.70	165.60	431.30	0.045	7.35		438.65
40	Badanala Irrigation Project	9870	0.05	61.08	2.00	0.00	63.13	163.87	46.13	10.50	26.25		246.76	169.51	416.27	0.042	7.35		423.62
41	Bagh Barrage	9600	0.00	0.00	0.00	0.00	0.00	159.39	53.13	26.57	26.57		265.66	165.20	430.86	0.045	7.35		438.21
42	Baghua Dhanei Doab	2372	0.00	0.00	0.00	0.00	0.00	39.32	13.13	6.56	6.56		65.57	41.40	106.97	0.045	7.35		114.32
43	Baghalati Irr. Project	5488	18.68	5.31	0.00	0.00	23.99	91.12	28.88	15.00	15.00		149.99	94.50	244.49	0.045	7.62		252.11
44	Harabhangi Irrigation Project	9150	29.78	17.42	2.00	0.00	49.20	151.92	50.57	25.20	25.31		252.99	157.49	410.49	0.045	7.35		417.84
45	Hariharjore Irrigation Project	9450	11.53	5.60	0.00	0.00	17.13	156.90	52.27	29.65	29.65		268.47	162.80	431.27	0.046	7.35		438.62
46	Ret Irr. Project	8500	0.00	0.00	0.00	0.00	0.00	111.80	35.20	17.85	17.85	18.10	200.80	113.85	314.65	0.037	7.35	5.78	327.78
47	Rukura Irr. Project	5750	0.00	0.00	0.00	0.53	0.53	62.91	20.96	10.47	10.40		104.74	64.86	169.60	0.029	7.35	5.78	182.73
48	Upper Jonk Irrigation Project	9920	4.27	82.60	0.00	0.00	86.87	156.72	52.29	27.49	26.18		262.67	170.77	433.44	0.044	7.39		440.83
49	Sapua Badjore	2260	0.00	0.00	0.00	0.53	0.53	37.52	12.46	6.30	6.30		62.59	38.87	101.45	0.045	1.44	6.30	109.19
50	Telengir Irr. Project	9434	0.00	0.00	0.00	3.00	3.00	159.15	49.21	14.86	14.86		238.07	92.75	330.82	0.035	6.83	5.25	342.90
51	Titilagarh St-I & St-II	2359	0.00	13.00	0.00	0.00	13.00	39.17	13.05	6.30	6.30	72.40	137.21	40.59	177.80	0.075	4.41		182.21
52	Kharakhara Irr. Project	1857	0.00	0.00	0.00	0.00	0.00	30.84	10.28	5.15	5.15		51.42	31.93	83.35	0.045			83.35
53	Gobardhanpur Barrage (80- General-Lump Provision)	1800					0.00						0.00	43.00	43.00	0.02			43.00
54	Others(80-General)					60.00	60.00	350.00					350.00	59.00	409.00				409.00
	Total (Medium Project)	302398	934.04	470.59	30.56	85.88	1521.07	5402.58	1610.57	810.66	815.93	90.50	8730.24	5182.92	13913.17	0.046	349.59	133.18	14395.93


 Engineer-in-Chief, WR

